

Meeting: Better Places Partnership

Date: 13 July 2009

Report Title: Greenest Borough Strategy: Quarterly Report

Report of: Alex Grear, Better Haringey Programme Manager

Purpose

This report will outline and summarise:

- Governance arrangements being developed for delivering the Greenest Borough Strategy
- Progress in implementing those arrangements
- How reporting to the Better Places Partnership will take place in the future

Introduction

In line with the Community Strategy and Council priorities, the Greenest Borough Strategy was adopted by the Haringey Strategic Partnership in 2008. It was the culmination of over one year's work including a comprehensive consultation on the contents of the strategy.

The strategy sets out a wide range of priorities that aim to mitigate and adapt to the impacts of climate change, improve the state of the built and natural environment and promote environmental sustainability across the borough. The Council's successful Better Haringey Programme has been reconfigured in response to the urgent need to tackle climate change and embed environmental sustainability in Haringey. Better Places Partnership governance arrangements will work in parallel to these.

Governance

Each priority of the Greenest Borough Strategy is sponsored by a senior manager within the Council. As outlined in a previous item in this agenda pack, corresponding lead partner within the Better Places Partnership is currently being identified.

The council sponsors are:

Priority 1- Robin Payne (Head of Enforcement)

Priority 2- John Morris (Assistant Director Recreation Services)

Priority 3- Stephen Mc Donnell (Head of Environmental resources)

Priority 4- Gerald Almeroth (Chief Financial Officer)

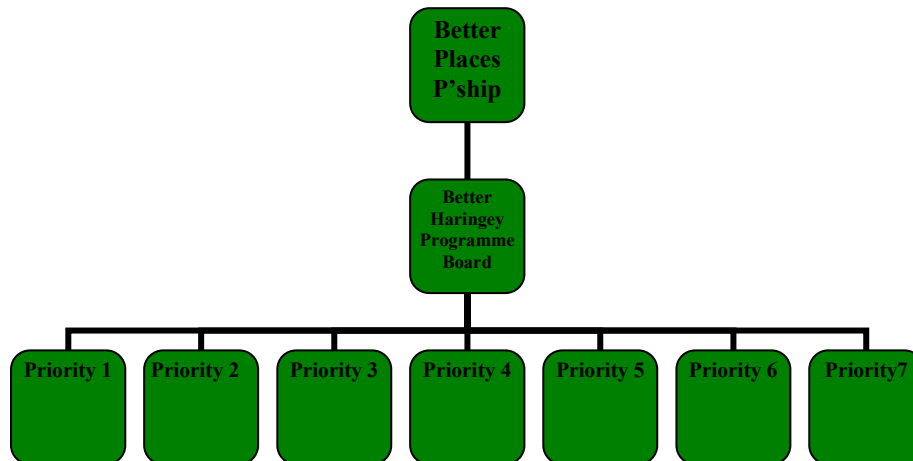
Priority 5- Ismail Mohammed (Group Manager- Strategy and Sites)

Priority 6- Joan Hancox (Head of Sustainable Transport)

Priority 7- Beverley Taylor (Assistant Director Frontline Services)

Each sponsor has, or is in the process of creating a **priority** board that will report directly into the **programme** board. The priority board will monitor specific actions contributing to the delivery of the strategy and the membership will consist of key officers relating to the actions carried out.

The Better Places Partnership is the accountable partnership body for the delivery of the Greenest Borough Strategy, and the Better Haringey Programme Board will report upwards to it on progress in delivering the strategy.



Performance and Progress

Activity mapping

Over the past six months, each priority sponsor has mapped all the actions and activity contributing to meeting their key objectives and achieving their targets. This document can be updated when new projects are introduced.

Microsoft Excel - Greenest Borough Mapping & Prioritisation priority 7.xls

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Borough Strategy

ID	Priorities	ID	Key Objectives	ID	Action	ID	Activity	BAU	Project	Key Project	Performance Indicators	Priority			
121	Raising awareness and involvement	P701	Raise awareness and promote a change in behaviour among residents, businesses and other key partners.		Deliver the annual Better Haringey Green Fair and Awards		Delivery of the Green Fair an awards		X		Number of attendees at Better Haringey events, Number of hits on relevant council web pages, Number of schools participating in sustainable schools programme Improved perception of council services around climate change and sustainability				
122					Hold the annual flagship 'Going Green' conference		Deliver the Going Green Conference in February		X						
123					Deliver the annual Better Haringey programme of marketing, publicity and media campaigns		Deliver a campaign up until February 2010 covering 7 environmental themes		X						
124					Develop a programme of information and advice in a variety of accessible formats including on-line		Continue to update the main website, promoting the use of information and advice together with borough-wide roadshows	X							
125					Trial for the participation team to deliver awareness and involvement in food waste recycling				X						
126					Drive forward delivery of the Greenest Borough Strategy through partnership working		Develop partnerships with a wide range of organisations through the Better Places Partnership	X							
127					Coordinate and promote learning and best practice		To deliver a pool of information for officers to access, promoting learning and best practice	X							
128					Achieve fair-trade status		Deliver on the 5 goals to achieve fair-trade status		X						
129					P702	Deliver environmental awareness and educational activities for children and young people.	Actively support schools in following the national sustainable schools programme		Deliver an extensive programme of workshops and classes at the Environmental Education Centre				X		
130									Attend and deliver at assemblies and workshops with support being provided for specific projects in schools upon request				X		
	Set up a teaching staff network to help with training on providing environmental			X											

Guidance Mapping Data Prioritisation

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(Priority 7)

Priority Board

The priority board provides the platform in which all the relevant officers contributing the delivery of the priority can be accountable for the progress for their relevant projects. The board also coordinates the implementation of projects where there is a significant amount of cross council and external organisational input. The template below along with the mapping document provides a snapshot of the progress for a given priority.

Microsoft Excel - GBS Priority 7 Project Report.xls

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GBS Priority 7 Board Report

Priority Name:	GBS Priority 7: Raising awareness & involvement	Priority Sponsor:	Beverley Taylor	Reporting Period:	May/June	Outcome:	Empowered local communities that create an environmentally sustainable future
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Priority Status Review

Actions from previous review

Ref	Action Description	Comments/Follow up	Owner	Due Date	Status

Objectives

To raise awareness and promote a change in behaviour amongst residents, business and other key partners
Deliver environmental awareness and educational activities for children and young people

Progress status summary

ID	Project	Project Manager	Timescale	Resources	Issues	Risks	Current Yr Budget	Project Budget	Start Date	End Date	Current Year	Budget							Comments	
												Projected to date	Actual spend to date	Year to date variance	Projected spend for yr	Projected variance pr	Total project budget	Total projected spend		Total projected variance
16	Green Fair & Awards	Alex Grear	G	G	G	G	G	###	Jan-08		43,000	43,000	22,534	20,466	40,000	3,000	43,000	40,000	3,000	Green Fair and awards: see £8000 received in sponsorship list.
17	Going Green Conference	Alex Grear	G	G	G	G	G	###	Feb-10		16,000	16,000	0	16,000	16,000	0	16,000	16,000	0	Close report has been completed. Going Green Conference next conference will commence.
18	Marketing & Publicity	Alex Grear	G	G	G	G	G	###	Feb-10		119,000	119,000	tbc	tbc	119,000	0	210,000	210,000	0	Energy, Litter and the Green advertising successfully completed to water

Key project risks (red and increasing amber risks)

Item	Title	Description	Impact	Probability	Proximity	Mitigation	Owner	RAG
P7-1	Attendance	The Targets for attendance are not reached	H	M		Good Publicity around the borough in order to target all residents	AG	G
P7-1	Weather	the weather conditions are such that they impact negatively on the event. Heavy rain immediately before, or on the day mean the event cannot take place.	M	M		Draft Contingency plan	AG	G
P7-1	Health & Safety	There is a risk that H&S issues arise on the day of the fair	H	L		Health & Safety will be included in the event management plan	AG	G

Key project issues (red and amber issues)

Item	Title	Description	Solution	Financial Impact	Owner	RAG

Change Requests

Guidance Green Fair & Awards Going Green Conference Marketing & Publicity Priority Board Report

(Priority 7)

This structure provides clear lines of accountability, and enables the Better Haringey Programme Board and the Better Places Partnership to monitor, gap analyse and drive through the delivery of the strategy.

Reporting to the BBP

The Greenest Borough Strategy quarterly report will take the form of a progress snapshot and summary for each priority. A road map is currently under construction which will enable the board to monitor all the activities due to be or currently being undertaken.

At each quarterly meeting, two sponsors or key officers of the priorities will present a more detailed summary of their area. This will include an overview of the projects, key projects and business as usual activities aimed at delivering the key aims and objectives.

As the new reporting structures and templates are in the process of being finalised, and Quarter 1 has only recently concluded, the full quarterly report for Quarter 1 is not yet available. This meeting will receive detailed feedback on progress against two priority themes, and the full quarterly report reflecting performance against all themes will be distributed to Better Places Partnership members at the end of the month.

For more information contact:

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